

TOWN OF RHINE

Notice of Public Budget Hearing & Special Town Meeting of the Electors & Town Rhine Board Meeting

NOTICE IS HEREBY GIVEN that on Tuesday, November 21, 2023 at 6:30 PM at the Rhine Town Hall, W5250 CTH FF, Elkhart Lake a PUBLIC HEARING on the Proposed 2024 Budget for the Town of Rhine will be held. A Summary of the Proposed 2024 Budget is listed below. The proposed budget in detail is available for inspection at the Town Clerk/Treasurer's Office during regular office hours.

NOTICE IS ALSO HEREBY GIVEN that a SPECIAL TOWN MEETING of the Electors will be held following adjournment of the Public Hearing pursuant to (WI Stat.60.12(1)(c) by the Town Board for the following purposes:

1. To approve the total 2024 Highway Expenditure pursuant to Section 81.01(3) of the Wisconsin Statutes.
2. To adopt the 2023 Town Tax Levy to be paid in 2024 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.

NOTICE IS ALSO HEREBY GIVEN that on Tuesday, November 21, 2023 immediately following the completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the Proposed 2024 Budget, that begins at 6:30 PM at the Rhine Town Hall, W5250 CTH FF, Elkhart Lake, a Town Rhine Board meeting will be held for the following purpose:

1. To enable the Town Board to discuss and possibly adopt the Proposed 2024 Budget Summary for the Town of Rhine.

Dated: November 7, 2023
Amy S Weber, Clerk/Treasurer
Town of Rhine

Town of Rhine – 2024 Proposed Budget Summary

<u>Revenues</u>	<u>2023</u>	<u>2024</u>	% Change
Taxes	549,309	554,009	0.86%
Intergovernmental	187,265	256,561	37.00%
Licenses and Permits	58,075	58,675	1.03%
Fines and Penalties	2,500	2,500	0%
Public Charges for Services	7,500	8,500	13.33%
Miscellaneous Revenue	2,700	20,200	648.15%
Total Revenues	807,349	900,445	11.53%

<u>Expenses</u>			
General Government	220,941	252,724	14.39%
Public Safety	149,589	158,912	6.23%
Public Works	364,000	400,000	9.89%
Health & Human Services	2,000	1,500	-25.00%
Conservation & Development	1,015	1,045	2.96%
Loan	67,284	67,289	0.01%
Capital Outlay	-	18,975	
Total Expenses	804,829	900,445	11.88%